



Financial Update

May 2020

The background features two faint, light-blue icons. On the left is a document icon with a folded top-right corner and several horizontal lines representing text. On the right is a magnifying glass icon, consisting of a circular lens and a handle pointing towards the bottom right. The text 'Apportionment Collections' is centered horizontally and partially overlaps both icons.

Apportionment Collections

Jurisdictional Apportionments – YTD May 2020

Figures In thousands	YTD		2020 Apport.	2019 Apport.	YTD Collection Rate		YTD vs 2019	
	2020	2019			2020	2019	\$	Coll %
World Service	\$ 13,437	\$ 18,227	\$ 77,848	\$ 77,761	17.3%	23.4%	\$ (4,790)	-6.2%
Episcopal	\$ 4,649	\$ 5,966	\$ 23,054	\$ 23,028	20.2%	25.9%	\$ (1,317)	-5.7%
Ministerial Education	\$ 3,360	\$ 4,604	\$ 19,720	\$ 19,698	17.0%	23.4%	\$ (1,244)	-6.3%
Black College	\$ 1,871	\$ 2,533	\$ 10,488	\$ 10,477	17.8%	24.2%	\$ (661)	-6.3%
General Administration	\$ 1,583	\$ 2,198	\$ 9,244	\$ 9,233	17.1%	23.8%	\$ (614)	-6.7%
Africa University	\$ 447	\$ 596	\$ 2,347	\$ 2,345	19.1%	25.4%	\$ (148)	-6.3%
Interdenom. Cooperation	\$ 363	\$ 504	\$ 2,056	\$ 2,054	17.7%	24.6%	\$ (141)	-6.9%
Total	\$ 25,712	\$ 34,628	\$ 144,757	\$ 144,596	17.8%	23.9%	\$ (8,916)	-6.2%

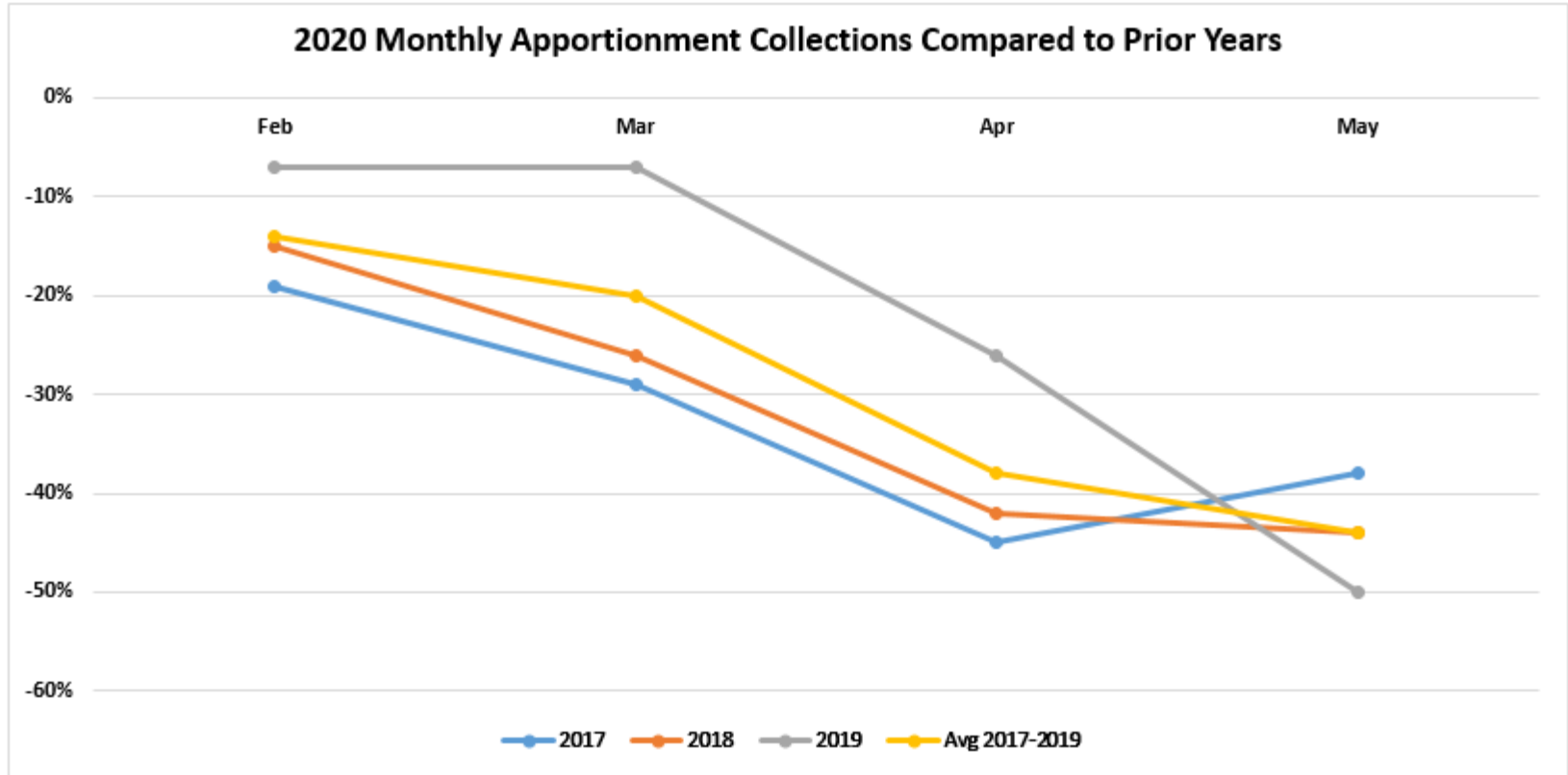
- Overall Collection Rate = 17.8% vs. 23.9% in 2019
- Episcopal Fund Collection Rate = 20.2% vs. 25.9% in 2019
- World Service Collection Rate = 17.3% vs. 23.4% in 2019
- General Administration Collection Rate = 17.1% vs. 23.8% in 2019

Jurisdictional Apportionment Collections – Month of May

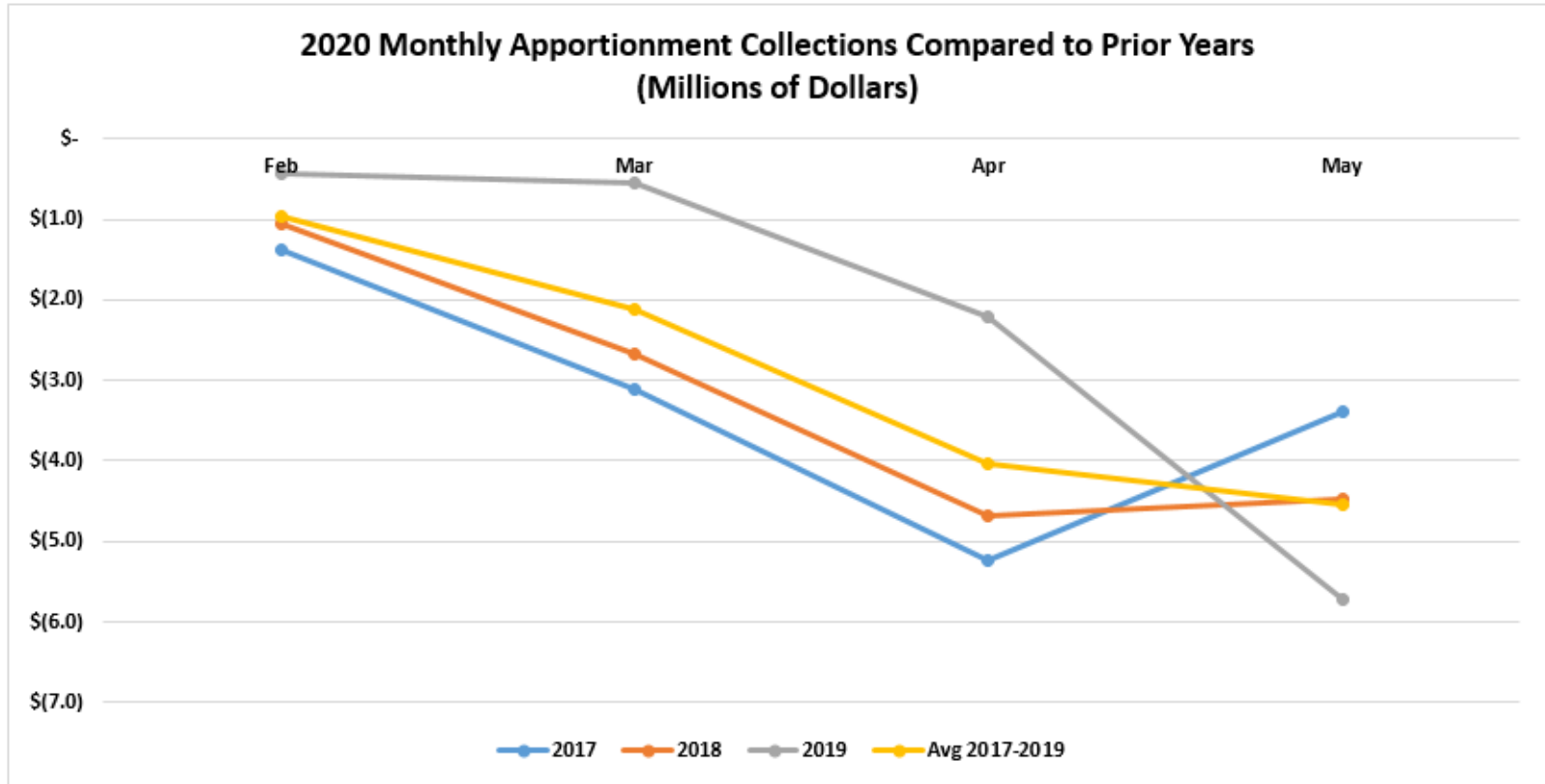
Apportioned Fund	MAY RECEIPTS (In Thousands)							
	2017	2018	2019	2020	Change from 2017		Change from 2019	
World Service	4,763	5,356	5,934	2,911	(1,852)	-39%	(3,023)	-51%
Episcopal	1,554	1,704	1,964	1,080	(474)	-30%	(884)	-45%
Ministerial Education	1,209	1,365	1,556	747	(462)	-38%	(809)	-52%
Black College	658	733	843	404	(254)	-39%	(440)	-52%
General Administration	588	655	744	359	(229)	-39%	(385)	-52%
Africa University	163	184	192	93	(70)	-43%	(99)	-52%
Interdenom. Cooperation	158	143	164	79	(79)	-50%	(86)	-52%
Total	9,092	10,140	11,398	5,672	(3,420)	-38%	(5,726)	-50%

- May 2020 collections declined significantly:
 - Down 38% compared to 2017.
 - Down 50% compared to 2019.
 - Total apportionments for all three years are virtually the same.

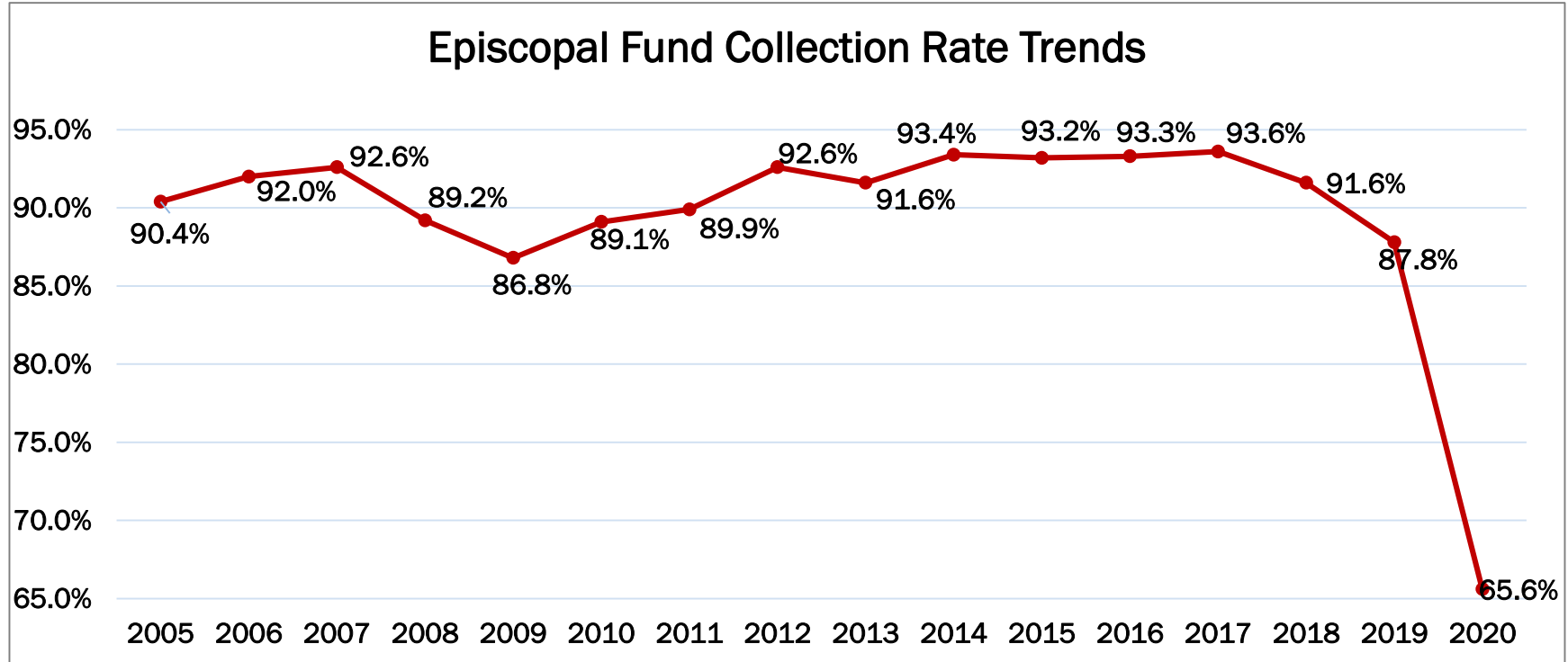
2020 Jurisdictional Apportionment Collections vs. Prior Years



2020 Jurisdictional Apportionment Collections vs. Prior Years

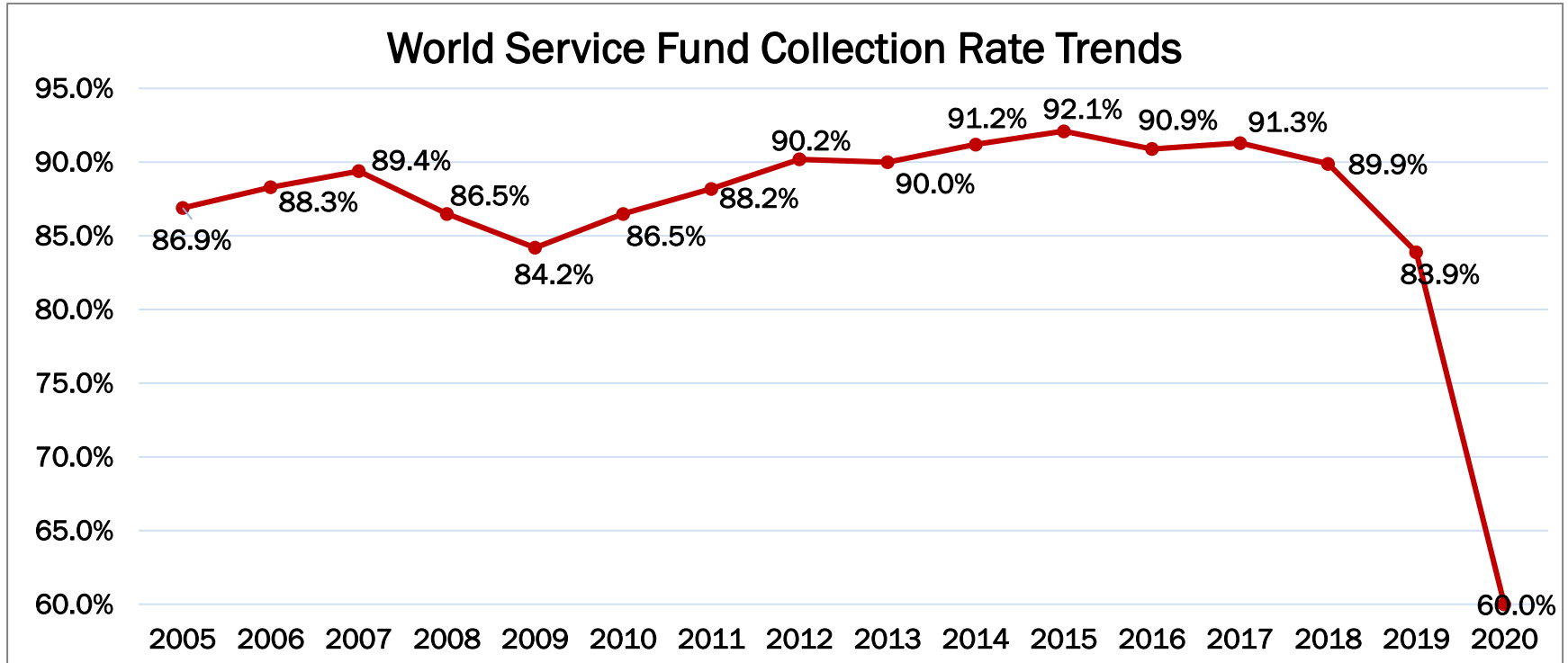


Jurisdictional Apportionments – Episcopal Fund



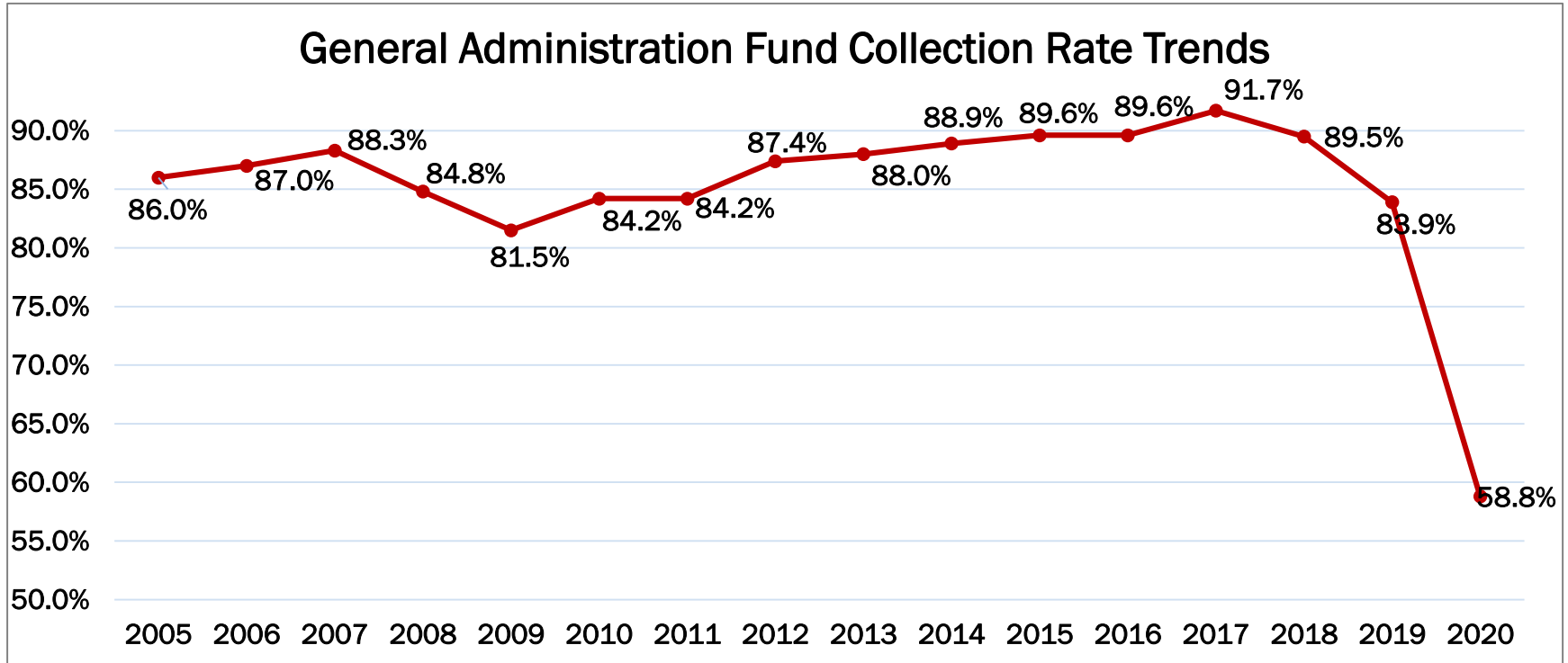
2020 Projection is based upon year-to-date May in relation to the average of the same period in 2017 and 2018. This was used instead of 2019 as many conferences and churches temporarily withheld funds after the 2019 General Conference

Jurisdictional Apportionments – World Service Fund



2020 Projection is based upon year-to-date May in relation to the average of the same period in 2017 and 2018. This was used instead of 2019 as many conferences and churches temporarily withheld funds after the 2019 General Conference

Jurisdictional Apportionments – General Administration Fund



2020 Projection is based upon year-to-date May in relation to the average of the same period in 2017 and 2018. This was used instead of 2019 as many conferences and churches temporarily withheld funds after the 2019 General Conference

Central Conference Apportionments – YTD May 2020

Figures In thousands Apportioned Fund	YTD		2020 Apport.	2019 Apport.	YTD Collection Rate		YTD vs 2019	
	2020	2019			2020	2019	\$	Coll %
Episcopal	\$ 228	\$ 250	\$ 1,044	\$ 989	21.9%	25.3%	\$ (22)	-3.4%
General Administration	\$ 46	\$ 55	\$ 419	\$ 397	10.9%	13.9%	\$ (9)	-2.9%
Total	\$ 274	\$ 305	\$ 1,462	\$ 1,386	18.7%	22.0%	\$ (31)	-3.3%

Region	2020 Apport.	2020 Paid	2020%	2019 Apport.	2019 Paid	2019%	\$ Chg	% Chg Total Collected	2020 vs 2019 Coll. %
Africa	\$ 1,146,293	\$ 66,248	5.8%	\$ 1,082,502	\$ 58,921	5.4%	\$ 7,328	12.4%	0.3%
Europe	\$ 212,887	\$ 194,519	91.4%	\$ 207,088	\$ 228,843	110.5%	\$ (34,324)	-15.0%	-19.1%
Philippines	\$ 103,153	\$ 13,407	13.0%	\$ 96,552	\$ 17,711	18.3%	\$ (4,304)	-24.3%	-5.3%
Total	\$ 1,462,332	\$ 274,175	18.7%	\$ 1,386,142	\$ 305,475	22.0%	\$ (31,300)	-10.2%	-3.3%

- Overall Collection Rate = 18.7% vs. 22% in 2019
- 6 Episcopal Areas did not pay any apportionments (26% of the total CC apportionments)
- 7 Episcopal Areas paid less than 42% of their apportionments (54% of the total CC apportionments)
- 7 Episcopal Areas paid equal or more than 42% of their apportionments (20% of the total CC apportionments)

UMC SUPPORT



FINANCE & ADMINISTRATION

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